

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Falmouth  
**Program Period:** 2015  
**Current Dates:** 08/01/15 - 08/31/15  
**Cumulative Dates:** 01/01/15 - 08/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	2,015	924.84	3	0.00	0.0%
Low-Income Single-Family	22,346	70,362.97	20	173,136	352,052.25	104	357,236.80	98.5%
Low-Income Multi-Family	3,870	5,396.60	6	70,564	72,034.79	37	0.00	0.0%
<b>LI Subtotal</b>	<b>26,216</b>	<b>75,759.57</b>	<b>26</b>	<b>245,715</b>	<b>425,011.88</b>	<b>144</b>	<b>357,236.80</b>	
LI % of Total	14.9%	28.1%	16.3%	4.7%	13.1%	10.0%	12.3%	
Residential New Construction	0	0.00	0	54,005	17,687.01	13	0.00	0.0%
Residential Multi-Family Retrofit	2,522	2,845.32	4	27,257	15,263.34	16	0.00	0.0%
Res Home Energy	96,462	121,711.13	97	927,648	1,246,465.93	772	1,178,102.43	105.8%
Energy Star HVAC	17,286	12,050.00	26	137,883	95,895.00	181	0.00	0.0%
Energy Star Lighting	817	92.60	2	1,618,090	207,067.76	34	0.00	0.0%
Energy Star Appliance	117	34.61	1	72,617	21,019.82	183	0.00	0.0%
<b>Res Subtotal</b>	<b>117,203</b>	<b>136,733.66</b>	<b>130</b>	<b>2,837,500</b>	<b>1,603,398.86</b>	<b>1,199</b>	<b>1,178,102.43</b>	
Res % of Total	66.7%	50.7%	81.3%	54.7%	49.4%	83.1%	40.6%	
C&I New Construction	0	0.00	0	16,895	30,465.25	10	83,171.54	36.6%
C&I Govt New Construction	0	0.00	0	4,242	15,624.50	2	118,237.20	13.2%
C&I Large Retrofit	0	0.00	0	83,336	19,095.34	8	143,621.43	13.3%
C&I Govt Large	29,189	53,928.00	1	596,093	603,415.54	16	234,296.46	257.5%
C&I Small Retrofit	3,215	3,078.43	3	711,467	461,952.47	59	320,327.03	144.2%
C&I Govt Small	0	0.00	0	6,494	6,055.00	2	237,078.34	2.6%
C&I Products & Services	0	0.00	0	684,292	77,451.30	2	229,321.13	33.8%
<b>C&amp;I Subtotal</b>	<b>32,404</b>	<b>57,006.43</b>	<b>4</b>	<b>2,102,819</b>	<b>1,214,059.40</b>	<b>99</b>	<b>1,366,053.13</b>	
C&I % of Total	18.4%	21.2%	2.5%	40.5%	37.4%	6.9%	47.1%	
<b>Report Total</b>	<b>175,823</b>	<b>269,499.66</b>	<b>160</b>	<b>5,186,033</b>	<b>3,242,470.14</b>	<b>1,442</b>	<b>2,901,392.36</b>	
Budget Comparison					2,812,577.58		2,901,392.36	96.9%